November 1, 2003

Approval Date

FACILITY PLAN

PROVIDENCE INDEPENDENT SCHOOL DISTRICT

<u> PACILITI FLAN</u>

A. PLAN OF SCHOOL ORGANIZATION
1. Current Plan - P-8, 9-12

B. SCHOOL CENTERS1. Secondary

a. Providence High School
2. Middle
a. NONE
- Transitional 9-12 Center (136)

3. Elementary
a. Broadway Elementary School
- Permanent P- 8 Center (471)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=(student capacity)(implement est. pgms)(phase const)

1. Construct

1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)

Construct – Does not include renovations.
 Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 Broadway Elementary School

Major renovations and/or additions of existing facility to include library, P.E. Facility/Gymnasium/Auditorium/Stage, Conference Room, Principal's Office Complex, Receptionists area, additional storage space, and additional parking area. <a href="Additions"><u>Additions</u></a>: (1) Kitchen/Cafeteria, (1) Art Room (K-12), (1) Music Room (K-12), (1) Technology Ed., (1) Home Ec., (1) Business Ed., (6/8) Math Classrooms, (1) English Classroom (1) History Classroom and other construction deemed essential. In addition to the above, include a High School Science Lab, Middle School Science Lab, Special Ed. (self-contained) classroom, Resource Room, and Central Office

Area. The above renovations and additions are essential in adapting to a future single

1d. KERA strands = <u>new adds.</u>(**presch.SBDM off&conf rm.fam/yth conf. area**)
1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

2a. New construction=(student capacity)(implement est.pgms)(phase const)

1. NONE

2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
1. NONE

- 2c. Major renovation=<u>ed.fac</u>.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
  1. NONE
- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
  1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
  1. NONE
- Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
   NONE
- 5. <u>DISCRETIONARY CONSTRUCTION PROJECTS</u> Estimated costs of these projects will not be included in the <u>FACILITY NEEDS ASSESSMENT TOTAL</u>.

  1. NONE